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MEMORANDUM FOR: Deputy Director (Support)

SUBJECT : Organization and Functions of "Division D", FI Staff

1. Attached as Tab A is the request of "Staff D", FI Staff covering a revised organizational structure and a proposed T/O.

2. The changes and additions within this proposal include recommendations of the Management Staff. A realignment of titles within the FI Staff changes the title "Staff D" to "Division D".

3. The proposed T/O for "Division D" provides for [REDACTED] positions of which [REDACTED] positions currently exist. An increase of twenty five (25) new positions is requested.

4. Memorandum from SSA (Personnel) dated 20 June 1955, attached as Tab B, states that at the present time the Clandestine Services civilian staff on-duty strength exceeds the authorized civilian personnel ceiling. Therefore, in order to establish the additional twenty five (25) positions, additional ceiling must be provided or authorization be granted to exceed the current ceiling until such adjustment is made.

5. Attached as Tab C is a memorandum from the Director of Personnel approving allocation of the proposed positions and stating that classification changes have received the concurrence of Chief, Staff D. The supergrade positions requested are shown with dual grades pending approval by the Director.

6. The Chief, Budget Division states in his memorandum attached as Tab D that the estimated annual personal services cost of the proposed T/O exceeds the total estimate included in the Staff D FY 1956 budget by \$172,449. At the present time availability of funds is contingent upon adjustments of allowances and allocations of 1956 funds.

7. In summary:

- a. Proposed T/O reflects current workload
- b. No provision for ceiling.

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Class. Changed to: TS S
Auth: HD 70-3

Date: 20 DEC 1978

By: 015

c. Funds are not currently available.

8. It is recommended that ceiling be granted to perform the functions of Division D and that the required adjustments be made to provide necessary funds.


Chief, Management Staff

25X1A

Attachments:

- Tab A - Request
- Tab B - Memo from SSA (Pers.)
- Tab C - Memo from Dir. of Pers.
approving allocation-
- Tab D - Budget Div. comments

APPROVED: except Staff F is authorized to exceed ceiling by 25 positions,

DATE JUL 11 1955

(signed)
L. K. WHITE
Deputy Director (Support)

pending resolution of the
current DD/P ceiling
problem by the DCI.

(s) LKW

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